

Budget Timetable

Meeting Date		Purpose
17 September 2013	Resources Committee	To consider the Financial Strategy for 2014-15 onwards
10 December 2013	Resources Committee	Budget Update for 2014/15 to 2017/18
18 December 2013	SMT	Approve the Council taxbase for 2014/15
28 th December 2013		The Government announced the provisional funding position for the Council for 2014-15
14 January 2014	Head of Finance & Audit and Leader & Deputy Leader	Decision on Business Rates pooling made for West Devon Borough Council to stay in the Pool for 2014/15
28 January 2014	Resources Committee	To consider the Revenue and Capital Budget Proposals for 2014/15 to 2017/18
5 February 2014	Finance Settlement	Government announced the final finance settlement and the tax threshold limit of 2%
13 February 2014		Date which Council Procedure Rule 16 applies (see Note 1 below)
18 February 2014	Council	To agree the Revenue and Capital Budgets for 2014/15 and the consequential level of Council Tax proposed for 14/15
25 February 2014	Council	To set the Council Tax for 2014/15
11 th March 2014		Council must set the budget at the latest by the 11 th March 2014.

Note 1- Council Procedure Rule 16 states that 'Where a member intends to move a motion or amendment in relation to the Budget, the text of that motion or amendment must be put in writing and submitted to the Head of Paid Service by 9am on the third working day before the meeting, in order that officers may have sufficient time to consider and advise the Council of the financial implications of any such motion or amendment'. As per the timetable above, this would need to be submitted by 9am on 13th February 2014.